

ANNEX B

Professional Regulation Commission - Legazpi Regional Office Procurement Monitoring Report as of December 31, 2021

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Various Office Supplies	PRC, ROS & ROBINSONS NAGA	NO	Shopping	n/a	06/25/2021	n/a	n/a	07/02/2021	07/02/2021	n/a	07/05/2021	n/a	07/08/2021	n/a	07/15/2021	07/15/2021	GoP	101,000.00	101,000.00	0.00	69,132.00	69,132.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a		
	Procurement of Janitorial Service	ROS	NO	NP-53.9 - Small Value Procurement	n/a	07/07/2021	n/a	n/a	07/22/2021	07/22/2021	07/29/2021	07/30/2021	08/03/2021	08/03/2021	n/a	08/03/2022	n/a	GoP	630,974.12	630,974.12	0.00	603,069.60	603,069.60	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of Window Blinds	ROS	NO	NP-53.9 - Small Value Procurement	n/a	08/21/2021	n/a	n/a	08/27/2021	08/27/2021	n/a	08/30/2021	08/30/2021	09/08/2021	09/08/2021	n/a	09/24/2021	09/24/2021	GoP	216,347.50	216,347.50	0.00	77,885.04	77,885.04	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement and Delivery of Various Furniture Items	ROS	NO	NP-53.9 - Small Value Procurement	n/a	08/21/2021	n/a	n/a	08/27/2021	08/27/2021	n/a	08/30/2021	08/30/2021	09/09/2021	09/09/2021	n/a	09/17/2021	09/17/2021	GoP	60,000.00	60,000.00	0.00	19,662.15	19,662.15	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Delivery and Installation of Wall Glass Boards and Procurement of Trash Bins	ROS Examination Division	NO	NP-53.9 - Small Value Procurement	n/a	08/21/2021	n/a	n/a	08/27/2021	08/27/2021	n/a	08/30/2021	08/30/2021	09/09/2021	09/09/2021	n/a	09/30/2021	09/30/2021	GoP	96,000.00	96,000.00	0.00	93,888.00	93,888.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement and Delivery of Air Purifier	ROS	NO	NP-53.9 - Small Value Procurement	n/a	08/21/2021	n/a	n/a	08/27/2021	08/27/2021	n/a	08/30/2021	08/30/2021	09/08/2021	09/08/2021	n/a	09/17/2021	09/17/2021	GoP	72,000.00	72,000.00	0.00	67,792.25	67,792.25	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Fabrication and Delivery of Heavy Duty Collapsible Tents	ROS	NO	NP-53.9 - Small Value Procurement	n/a	08/21/2021	n/a	n/a	08/27/2021	08/27/2021	n/a	08/30/2021	08/30/2021	09/08/2021	09/08/2021	n/a	10/05/2021	10/05/2021	GoP	179,880.00	179,880.00	0.00	172,788.00	172,788.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Various Office Furniture	ROS	NO	NP-53.9 - Small Value Procurement	n/a	08/27/2021	n/a	n/a	09/01/2021	09/01/2021	n/a	09/02/2021	09/03/2021	09/03/2021	09/03/2021	n/a	09/10/2021	09/10/2021	GoP	231,000.00	231,000.00	0.00	183,270.00	183,270.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Various Office Supplies and Consumables	ROS & Robinsons Naga	NO	Shopping	n/a	08/27/2021	n/a	n/a	09/01/2021	09/01/2021	n/a	09/02/2021	n/a	09/15/2021	n/a	09/18/2021	09/18/2021	GoP	376,851.20	376,851.20	0.00	376,239.84	376,239.84	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Various Office Equipment	ROS	NO	NP-53.9 - Small Value Procurement	n/a	08/28/2021	n/a	n/a	09/01/2021	09/01/2021	n/a	09/02/2021	09/29/2021	09/29/2021	n/a	10/29/2021	10/29/2021	GoP	224,500.00	224,500.00	0.00	72,200.00	72,200.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Various Office Furniture & Equipment	ROS	NO	NP-53.9 - Small Value Procurement	n/a	09/24/2021	n/a	n/a	10/01/2021	10/01/2021	n/a	10/04/2021	10/05/2021	10/05/2021	n/a	10/14/2021	10/14/2021	GoP	258,200.00	258,200.00	0.00	228,982.50	228,982.50	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Various Office Equipment and Furniture	ROS	NO	NP-53.9 - Small Value Procurement	n/a	09/24/2021	n/a	n/a	10/01/2021	10/01/2021	n/a	10/04/2021	10/05/2021	10/05/2021	n/a	10/14/2021	10/14/2021	GoP	60,000.00	60,000.00	0.00	58,791.00	58,791.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Procurement of Multi Copy Paper, Legal Size	ROS Examination Division	NO	Shopping	n/a	10/30/2021	n/a	n/a	11/05/2021	11/05/2021	n/a	11/05/2021	11/06/2021	11/06/2021	n/a	11/12/2021	11/12/2021	GoP	142,500.00	142,500.00	0.00	134,520.00	134,520.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Allotted Budget of Procurement Activities																		2,649,252.82			2,158,220.38											
Total Contract Price of Procurement Activities Conducted																					2,158,220.38											
Total Savings (Total Allotted Budget - Total Contract Price)																					491,032.44											
ON-GOING PROCUREMENT ACTIVITIES																																
5060405002	Procurement of High Capacity Paper Shredder	ROS	NO	NP-53.9 - Small Value Procurement	n/a	12/24/2021	n/a	n/a	12/29/2021	12/29/2021	n/a	12/29/2021	12/29/2021	12/29/2021	12/30/2021	on-going	on-going	GoP	700,000.00	700,000.00	0.00	700,000.00	700,000.00	0.00								
Total Allotted Budget of On-going Procurement Activities																		700,000.00														

Prepared by:


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Recommended for Approval by:


JEROME M. BAÑES
 BAC Chairperson

APPROVED:


SHARQ B. LO
 Head of the Procuring Entity